INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes a: 01-01-2025 al 30-04-2025

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
Total		**5.814**	**911.913.069,36**	**2,89%**	**-10.858.562.747,94**	**-34,37%**	**31.596.299.961,00**	**-9.946.649.678,58**	**-31,48%**	**21.649.650.282,42**	**68,52%**
01	**Total**	**35**	**38.759.144,31**	**99,42%**	**0,00**	**0,00%**	**38.985.500,00**	**38.759.144,31**	**99,42%**	**77.744.644,31**	**199,42%**
	911N	35	38.759.144,31	99,42%	0,00	0,00%	38.985.500,00	38.759.144,31	99,42%	77.744.644,31	199,42%
02	**Total**	**9**	**6.263,02**	**0,06%**	**-6.263,02**	**-0,06%**	**10.093.050,00**	**0,00**	**0,00%**	**10.093.050,00**	**100,00%**
	911O	9	6.263,02	0,06%	-6.263,02	-0,06%	10.093.050,00	0,00	0,00%	10.093.050,00	100,00%
03	**Total**	**9**	**64.804,46**	**3,83%**	**-33.842,80**	**-2,00%**	**1.690.373,00**	**30.961,66**	**1,83%**	**1.721.334,66**	**101,83%**
	912M	9	64.804,46	3,83%	-33.842,80	-2,00%	1.690.373,00	30.961,66	1,83%	1.721.334,66	101,83%
04	**Total**	**228**	**7.670.886,70**	**2,53%**	**-6.165.649,28**	**-2,04%**	**302.741.107,00**	**1.505.237,42**	**0,50%**	**304.246.344,42**	**100,50%**
	331M	26	1.344.612,41	4,72%	-605.525,08	-2,13%	28.461.474,00	739.087,33	2,60%	29.200.561,33	102,60%
	332A	12	163.026,64	2,09%	-217.005,79	-2,78%	7.811.761,00	-53.979,15	-0,69%	7.757.781,85	99,31%
	332B	13	795.790,73	1,81%	-1.140.871,21	-2,59%	44.039.274,00	-345.080,48	-0,78%	43.694.193,52	99,22%
	333A	49	341.043,64	1,86%	-528.624,14	-2,89%	18.297.743,00	-187.580,50	-1,03%	18.110.162,50	98,97%
	334A	46	1.474.857,08	2,14%	-720.569,30	-1,04%	69.059.148,00	754.287,78	1,09%	69.813.435,78	101,09%
	336A	39	2.515.434,00	4,06%	-1.855.184,68	-3,00%	61.901.302,00	660.249,32	1,07%	62.561.551,32	101,07%
	337C	17	364.221,16	2,54%	-424.851,84	-2,96%	14.342.719,00	-60.630,68	-0,42%	14.282.088,32	99,58%
	432A	26	671.901,04	1,14%	-673.017,24	-1,14%	58.827.686,00	-1.116,20	0,00%	58.826.569,80	100,00%
07	**Total**	**79**	**95.317.066,48**	**16,80%**	**-15.635.581,28**	**-2,76%**	**567.258.141,00**	**79.681.485,20**	**14,05%**	**646.939.626,20**	**114,05%**
	928M	28	37.626.158,79	35,56%	-2.683.200,80	-2,54%	105.797.713,00	34.942.957,99	33,03%	140.740.670,99	133,03%
	928N	28	54.305.767,38	50,69%	-12.735.054,01	-11,89%	107.134.699,00	41.570.713,37	38,80%	148.705.412,37	138,80%
	942M	23	3.385.140,31	0,96%	-217.326,47	-0,06%	354.325.729,00	3.167.813,84	0,89%	357.493.542,84	100,89%
11	**Total**	**309**	**58.228.482,10**	**5,12%**	**-31.671.323,74**	**-2,78%**	**1.137.972.103,00**	**26.557.158,36**	**2,33%**	**1.164.529.261,36**	**102,33%**
	112A	34	4.085.444,99	2,07%	-4.381.072,47	-2,22%	197.448.579,00	-295.627,48	-0,15%	197.152.951,52	99,85%
	112B	23	1.075.377,47	1,18%	-443.562,21	-0,49%	90.791.281,00	631.815,26	0,70%	91.423.096,26	100,70%
	112C	41	2.815.467,95	0,77%	-2.663.051,51	-0,73%	363.812.397,00	152.416,44	0,04%	363.964.813,44	100,04%
	114A	30	1.055.576,64	1,92%	-958.981,12	-1,75%	54.919.068,00	96.595,52	0,18%	55.015.663,52	100,18%
	132A	0	0,00	-	0,00	-	0,00	0,00	-	0,00	0
	134A	0	0,00	-	0,00	-	0,00	0,00	-	0,00	0
	921Q	8	139.638,77	2,56%	-136.058,78	-2,50%	5.448.244,00	3.579,99	0,07%	5.451.823,99	100,07%
	921R	21	236.642,29	3,12%	-239.367,64	-3,16%	7.582.106,00	-2.725,35	-0,04%	7.579.380,65	99,96%
	921S	25	419.671,41	4,19%	-179.834,75	-1,80%	10.007.471,00	239.836,66	2,40%	10.247.307,66	102,40%
	921T	10	121.441,22	0,82%	-119.054,56	-0,80%	14.789.613,00	2.386,66	0,02%	14.791.999,66	100,02%
	921U	25	384.437,60	10,17%	-240.158,90	-6,35%	3.780.797,00	144.278,70	3,82%	3.925.075,70	103,82%
	921X	2	16.843,40	1,09%	-16.843,40	-1,09%	1.538.770,00	0,00	0,00%	1.538.770,00	100,00%
	924M	38	26.009.303,07	19,25%	-1.355.408,90	-1,00%	135.132.158,00	24.653.894,17	18,24%	159.786.052,17	118,24%
	942N	31	19.249.290,85	9,88%	-19.977.209,78	-10,26%	194.798.588,00	-727.918,93	-0,37%	194.070.669,07	99,63%
	942O	21	2.619.346,44	4,52%	-960.719,72	-1,66%	57.923.031,00	1.658.626,72	2,86%	59.581.657,72	102,86%
12	**Total**	**325**	**35.463.479,29**	**11,67%**	**-12.023.387,84**	**-3,96%**	**303.896.986,00**	**23.440.091,45**	**7,71%**	**327.337.077,45**	**107,71%**
	241N	33	14.316.708,52	34,24%	-381.882,69	-0,91%	41.815.400,00	13.934.825,83	33,32%	55.750.225,83	133,32%
	422B	21	604.376,29	7,12%	-749.008,46	-8,83%	8.484.434,00	-144.632,17	-1,70%	8.339.801,83	98,30%
	431A	22	768.306,17	8,81%	-215.309,96	-2,47%	8.725.031,00	552.996,21	6,34%	9.278.027,21	106,34%
	433A	12	133.688,28	1,91%	-73.902,67	-1,05%	7.013.942,00	59.785,61	0,85%	7.073.727,61	100,85%
	463A	14	6.993.760,28	35,88%	-30.816,90	-0,16%	19.490.593,00	6.962.943,38	35,72%	26.453.536,38	135,72%

INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes a: 01-01-2025 al 30-04-2025

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	492A	18	222.812,63	3,28%	-283.567,68	-4,18%	6.788.984,00	-60.755,05	-0,89%	6.728.228,95	99,11%
	492B	22	292.627,94	13,82%	-122.566,13	-5,79%	2.116.890,00	170.061,81	8,03%	2.286.951,81	108,03%
	921M	18	446.262,39	4,52%	-401.805,71	-4,07%	9.881.015,00	44.456,68	0,45%	9.925.471,68	100,45%
	921N	27	896.975,17	2,91%	-1.884.718,50	-6,12%	30.809.834,00	-987.743,33	-3,21%	29.822.090,67	96,79%
	921V	7	69.239,31	2,57%	-63.089,60	-2,34%	2.697.451,00	6.149,71	0,23%	2.703.600,71	100,23%
	923A	30	1.030.226,05	3,12%	-3.435.023,02	-10,40%	33.021.561,00	-2.404.796,97	-7,28%	30.616.764,03	92,72%
	923C	6	73.341,86	2,25%	-73.341,86	-2,25%	3.254.866,00	0,00	0,00%	3.254.866,00	100,00%
	923M	33	5.480.900,40	11,71%	-584.454,08	-1,25%	46.805.323,00	4.896.446,32	10,46%	51.701.769,32	110,46%
	931M	12	215.273,86	3,58%	-204.368,82	-3,40%	6.018.563,00	10.905,04	0,18%	6.029.468,04	100,18%
	931N	11	238.537,42	3,92%	-195.435,86	-3,21%	6.078.993,00	43.101,56	0,71%	6.122.094,56	100,71%
	931P	19	2.755.826,13	9,06%	-1.627.281,72	-5,35%	30.431.973,00	1.128.544,41	3,71%	31.560.517,41	103,71%
	932M	20	924.616,59	2,29%	-1.696.814,18	-4,19%	40.462.133,00	-772.197,59	-1,91%	39.689.935,41	98,09%
14	**Total**	**202**	**153.774.524,32**	**4,63%**	**-49.720.009,27**	**-1,50%**	**3.321.423.399,00**	**104.054.515,05**	**3,13%**	**3.425.477.914,05**	**103,13%**
	261A	34	101.404.841,27	20,33%	-6.835.181,38	-1,37%	498.858.305,00	94.569.659,89	18,96%	593.427.964,89	118,96%
	261B	37	1.532.772,17	0,67%	-1.361.055,28	-0,59%	229.249.979,00	171.716,89	0,07%	229.421.695,89	100,07%
	451M	37	606.931,93	2,59%	-697.239,94	-2,98%	23.435.135,00	-90.308,01	-0,39%	23.344.826,99	99,61%
	453A	29	13.026.873,09	5,72%	-24.145.160,43	-10,60%	227.723.528,00	-11.118.287,34	-4,88%	216.605.240,66	95,12%
	453B	17	30.738.075,85	9,69%	-10.478.801,74	-3,30%	317.315.558,00	20.259.274,11	6,38%	337.574.832,11	106,38%
	453M	22	5.629.947,55	13,29%	-371.446,48	-0,88%	42.355.206,00	5.258.501,07	12,42%	47.613.707,07	112,42%
	453N	26	835.082,46	0,04%	-5.831.124,02	-0,29%	1.982.485.688,00	-4.996.041,56	-0,25%	1.977.489.646,44	99,75%
15	**Total**	**310**	**60.275.940,34**	**0,90%**	**-32.060.573,73**	**-0,48%**	**6.705.411.406,00**	**28.215.366,61**	**0,42%**	**6.733.626.772,61**	**100,42%**
	321M	96	2.483.796,05	2,32%	-3.813.762,92	-3,56%	107.185.270,00	-1.329.966,87	-1,24%	105.855.303,13	98,76%
	321O	4	12.008,44	1,93%	-9.621,78	-1,54%	623.078,00	2.386,66	0,38%	625.464,66	100,38%
	321P	17	5.635.685,10	4,41%	-190.836,78	-0,15%	127.679.221,00	5.444.848,32	4,26%	133.124.069,32	104,26%
	322A	20	3.152.632,47	0,24%	-122.168,47	-0,01%	1.332.354.473,00	3.030.464,00	0,23%	1.335.384.937,00	100,23%
	322B	20	2.954.170,66	0,21%	-4.108.806,11	-0,29%	1.440.941.991,00	-1.154.635,45	-0,08%	1.439.787.355,55	99,92%
	322C	15	7.069.414,70	0,61%	-87.484,87	-0,01%	1.164.369.999,00	6.981.929,83	0,60%	1.171.351.928,83	100,60%
	322D	20	237.219,24	1,92%	-214.832,58	-1,74%	12.324.897,00	22.386,66	0,18%	12.347.283,66	100,18%
	322E	15	114.317,08	0,11%	-178.659,27	-0,16%	108.453.268,00	-64.342,19	-0,06%	108.388.925,81	99,94%
	322F	1	681.750,00	2,25%	0,00	0,00%	30.360.629,00	681.750,00	2,25%	31.042.379,00	102,25%
	322G	1	0,00	0,00%	-200.071,05	-0,17%	115.714.628,00	-200.071,05	-0,17%	115.514.556,95	99,83%
	322O	29	314.566,84	0,61%	-4.655.226,29	-9,04%	51.484.493,00	-4.340.659,45	-8,43%	47.143.833,55	91,57%
	322P	47	18.786.675,16	4,81%	-16.880.776,33	-4,32%	390.609.454,00	1.905.898,83	0,49%	392.515.352,83	100,49%
	323M	14	14.380.585,00	0,89%	-147.594,34	-0,01%	1.618.681.751,00	14.232.990,66	0,88%	1.632.914.741,66	100,88%
	324M	1	3.000.000,00	11,11%	0,00	0,00%	27.000.352,00	3.000.000,00	11,11%	30.000.352,00	111,11%
	466A	10	1.453.119,60	0,82%	-1.450.732,94	-0,82%	177.627.902,00	2.386,66	0,00%	177.630.288,66	100,00%
16	**Total**	**433**	**15.059.902,53**	**2,10%**	**-368.398.527,29**	**-51,39%**	**716.815.315,00**	**-353.338.624,76**	**-49,29%**	**363.476.690,24**	**50,71%**
	132A	50	0,00	0,00%	-86.024.038,00	-	86.024.038,00	-86.024.038,00	-	0,00	0,00%
	134A	65	0,00	0,00%	-231.355.743,00	-	231.355.743,00	-231.355.743,00	-	0,00	0,00%
	134B	56	0,00	0,00%	-30.796.337,00	-	30.796.337,00	-30.796.337,00	-	0,00	0,00%
	134N	45	0,00	0,00%	-11.777.458,00	-	11.777.458,00	-11.777.458,00	-	0,00	0,00%
	261O	18	125.455,40	1,03%	-225.392,29	-1,84%	12.218.188,00	-99.936,89	-0,82%	12.118.251,11	99,18%

INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes a: 01-01-2025 al 30-04-2025

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	261P	16	324.232,95	2,17%	-325.736,06	-2,18%	14.963.884,00	-1.503,11	-0,01%	14.962.380,89	99,99%
	334D	14	51.978,36	1,16%	-41.273,02	-0,92%	4.490.668,00	10.705,34	0,24%	4.501.373,34	100,24%
	411A	22	1.164.884,94	1,83%	-1.265.319,73	-1,99%	63.633.079,00	-100.434,79	-0,16%	63.532.644,21	99,84%
	456A	43	2.405.302,75	4,75%	-1.081.745,42	-2,14%	50.612.826,00	1.323.557,33	2,62%	51.936.383,33	102,62%
	456M	27	1.089.833,80	3,25%	-715.997,38	-2,14%	33.508.495,00	373.836,42	1,12%	33.882.331,42	101,12%
	456N	21	8.153.323,63	5,61%	-3.069.933,55	-2,11%	145.276.911,00	5.083.390,08	3,50%	150.360.301,08	103,50%
	467A	53	1.659.075,88	5,69%	-1.628.588,02	-5,59%	29.146.624,00	30.487,86	0,10%	29.177.111,86	100,10%
	932O	3	85.814,82	2,85%	-90.965,82	-3,02%	3.011.064,00	-5.151,00	-0,17%	3.005.913,00	99,83%
17	**Total**	**3.054**	**6.033.159,26**	**0,06%**	**-10.179.922.438,77**	**-97,30%**	**10.462.570.716,00**	**-10.173.889.279,51**	**-97,24%**	**288.681.436,49**	**2,76%**
	311M	35	794.292,70	2,39%	-689.874,40	-2,08%	33.199.545,00	104.418,30	0,31%	33.303.963,30	100,31%
	311N	12	853.760,63	3,12%	-852.025,61	-3,12%	27.332.121,00	1.735,02	0,01%	27.333.856,02	100,01%
	311O	6	134.376,53	2,42%	-131.989,87	-2,38%	5.548.570,00	2.386,66	0,04%	5.550.956,66	100,04%
	311P	85	0,00	0,00%	-53.958.700,00	-	53.958.700,00	-53.958.700,00	-	0,00	0,00%
	311Q	34	0,00	0,00%	-3.411.925,00	-	3.411.925,00	-3.411.925,00	-	0,00	0,00%
	312A	2.446	0,00	0,00%	-6.963.222.032,00	-	6.963.222.032,00	-6.963.222.032,00	-	0,00	0,00%
	312B	129	0,00	0,00%	-2.622.566.515,00	-	2.622.566.515,00	-2.622.566.515,00	-	0,00	0,00%
	312C	1	0,00	0,00%	-35.692.464,00	-	35.692.464,00	-35.692.464,00	-	0,00	0,00%
	312D	16	220.873,66	1,04%	-168.899,12	-0,79%	21.298.248,00	51.974,54	0,24%	21.350.222,54	100,24%
	312F	140	0,00	0,00%	-285.657.087,00	-	285.657.087,00	-285.657.087,00	-	0,00	0,00%
	313B	41	4.029.855,74	2,03%	-1.408.369,77	-0,71%	198.520.952,00	2.621.485,97	1,32%	201.142.437,97	101,32%
	313C	109	0,00	0,00%	-212.162.557,00	-	212.162.557,00	-212.162.557,00	-	0,00	0,00%
19	**Total**	**615**	**106.316.813,80**	**3,94%**	**-48.734.423,36**	**-1,81%**	**2.695.054.772,00**	**57.582.390,44**	**2,14%**	**2.752.637.162,44**	**102,14%**
	231A	2	100.000,00	0,11%	-100.000,00	-0,11%	92.618.281,00	0,00	0,00%	92.618.281,00	100,00%
	231B	6	120.043,06	0,74%	-120.043,06	-0,74%	16.298.311,00	0,00	0,00%	16.298.311,00	100,00%
	231C	25	885.207,32	4,50%	-646.416,81	-3,29%	19.676.835,00	238.790,51	1,21%	19.915.625,51	101,21%
	231D	25	3.814.871,92	0,80%	-1.419.716,79	-0,30%	478.201.233,00	2.395.155,13	0,50%	480.596.388,13	100,50%
	231E	4	27.632,64	0,66%	-27.632,64	-0,66%	4.202.028,00	0,00	0,00%	4.202.028,00	100,00%
	231F	25	5.003.214,64	1,48%	-266.705,21	-0,08%	338.679.856,00	4.736.509,43	1,40%	343.416.365,43	101,40%
	231G	18	1.397.273,52	2,08%	-1.907.720,31	-2,85%	67.050.967,00	-510.446,79	-0,76%	66.540.520,21	99,24%
	231H	158	7.359.050,95	2,92%	-6.256.526,62	-2,48%	252.414.824,00	1.102.524,33	0,44%	253.517.348,33	100,44%
	231I	29	21.497.972,54	3,01%	-15.237.425,84	-2,13%	714.872.257,00	6.260.546,70	0,88%	721.132.803,70	100,88%
	231J	74	2.192.293,09	3,22%	-1.671.871,74	-2,46%	67.979.278,00	520.421,35	0,77%	68.499.699,35	100,77%
	232A	28	1.667.209,07	8,54%	-1.069.509,15	-5,48%	19.528.665,00	597.699,92	3,06%	20.126.364,92	103,06%
	232B	32	2.231.170,88	5,60%	-2.705.216,87	-6,79%	39.849.524,00	-474.045,99	-1,19%	39.375.478,01	98,81%
	232E	39	50.062.605,73	28,73%	-10.259.193,73	-5,89%	174.231.444,00	39.803.412,00	22,85%	214.034.856,00	122,85%
	232F	27	4.041.706,64	1,72%	-765.335,07	-0,33%	235.220.213,00	3.276.371,57	1,39%	238.496.584,57	101,39%
	239M	46	1.735.209,91	3,08%	-2.285.097,66	-4,05%	56.411.760,00	-549.887,75	-0,97%	55.861.872,25	99,03%
	239N	64	3.267.736,55	3,05%	-3.708.519,76	-3,46%	107.266.632,00	-440.783,21	-0,41%	106.825.848,79	99,59%
	239O	13	913.615,34	8,66%	-287.492,10	-2,72%	10.552.664,00	626.123,24	5,93%	11.178.787,24	105,93%
20	**Total**	**179**	**327.487.790,28**	**48,13%**	**-17.341.443,06**	**-2,55%**	**680.459.703,00**	**310.146.347,22**	**45,58%**	**990.606.050,22**	**145,58%**
	241A	38	254.085.724,94	99,68%	-8.851.456,49	-3,47%	254.891.588,00	245.234.268,45	96,21%	500.125.856,45	196,21%
	241M	58	70.143.481,66	19,79%	-4.827.159,42	-1,36%	354.460.441,00	65.316.322,24	18,43%	419.776.763,24	118,43%

INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes a: 01-01-2025 al 30-04-2025

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	494M	43	2.652.215,11	8,07%	-1.281.669,71	-3,90%	32.869.691,00	1.370.545,40	4,17%	34.240.236,40	104,17%
	923M	40	606.368,57	1,59%	-2.381.157,44	-6,23%	38.237.983,00	-1.774.788,87	-4,64%	36.463.194,13	95,36%
25	**Total**	**3**	**5.833.332,70**	**0,15%**	**-5.833.332,70**	**-0,15%**	**3.930.625.195,00**	**0,00**	**0,00%**	**3.930.625.195,00**	**100,00%**
	951M	3	5.833.332,70	0,15%	-5.833.332,70	-0,15%	3.930.625.195,00	0,00	0,00%	3.930.625.195,00	100,00%
26	**Total**	**22**	**1.621.479,77**	**0,28%**	**-48.374.804,32**	**-8,37%**	**578.016.501,00**	**-46.753.324,55**	**-8,09%**	**531.263.176,45**	**91,91%**
	929N	22	1.621.479,77	0,28%	-48.374.804,32	-8,37%	578.016.501,00	-46.753.324,55	-8,09%	531.263.176,45	91,91%
30	**Total**	**2**	**0,00**	**0,00%**	**-42.641.147,48**	**-29,76%**	**143.285.694,00**	**-42.641.147,48**	**-29,76%**	**100.644.546,52**	**70,24%**
	929N	2	0,00	0,00%	-42.641.147,48	-29,76%	143.285.694,00	-42.641.147,48	-29,76%	100.644.546,52	70,24%